

BVCAA-Brazos Transit System

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: John M. McBeth,
General Manager
ID Number: 6059

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bryan--College Station, TX	
Square Miles	62
Population	107,599
Population Ranking out of 405 UZA's	213

Service Area Statistics

Square Miles	62
Population	107,458

Service Consumption

Annual Passenger Miles	963,177 Q
Annual Unlinked Trips	263,377 Q
Average Weekday Unlinked Trips	1,041 Q
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	666,903 Q
Annual Vehicle Revenue Hours	35,313 Q
Vehicles Available for Maximum Service	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	4	0
Total	12	0

Financial Information

Fare Revenues Earned

Directly Operated	\$87,291
Purchased Transportation	0
Total Fare Revenues Earned	\$87,291

Sources of Operating Funds Expended

Passenger Fares	\$136,077
Local Funds	0
State Funds	395,395
Federal Assistance	638,836
Other Funds	40,931
Total Operating Funds Expended	\$1,211,239

Summary of Operating Expenses

Salaries, Wages and Benefits	\$693,972
Materials and Supplies	157,717
Purchased Transportation	0
Other Operating Expenses	359,550
Total Operating Expenses	\$1,211,239

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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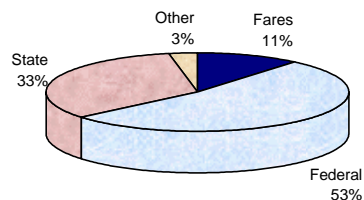
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$920,939	\$290,300
Capital Funding	\$0	\$0
Annual Passenger Miles	688,701 Q	274,476
Annual Vehicle Revenue Miles	429,471 Q	237,432
Annual Unlinked Trips	237,483 Q	25,894
Average Weekday Unlinked Trips	939 Q	102
Annual Vehicle Revenue Hours	24,726	10,587 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	9	8
Average Fleet Age in Years	4.8	4.6
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.0	N/A
Percent Spares	13%	100%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.14 Q	\$1.22
Operating Expense per Vehicle Revenue Hour	\$37.25	\$27.42 Q

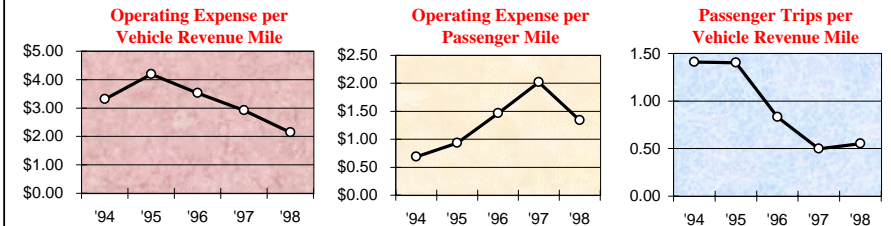
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.34 Q	\$1.06
Operating Expense per Unlinked Passenger Trip	\$3.88 Q	\$11.21

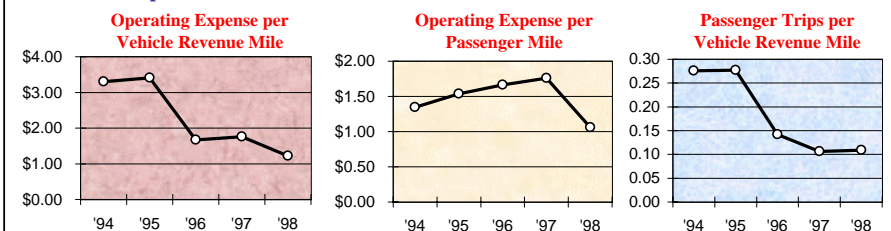
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.55 Q	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	9.60 Q	2.45 Q

Bus



Demand Response



Data Source: 1998 National Transit Database